

Other receipts

2021/22	12044	2022/23	15159
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Difference	3115
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% Change	26%	Yes explain
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Use the table below to breakdown your explanation

(consider any fixed assets that have been sold and ensure reflected in explanation in box 9 fixed assets)

2021/22	£	2022/23	£	Difference	Explanation (Ensure each explanation is quantified)
25.56		13.10		- 12.46	CTS Grant reduction
273.20		284.80		11.60	Local Maintenance Partnership (LMP) - monies for cutting public rights of way
805.00		970.00		165.00	Reading Room - hire
-		363.81		363.81	Electricity refund for Reading Room
2,914.86		3,527.90		613.04	VAT claim - mainly arising from building works to Reading Room
8,025.00		10,000.00		1,975.00	Covid grant £8,000 & Sale of table tennis table £25 21/22 & £10,000 grant disabled access 22/23.
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Total	12043.62	15159.61		3115.99	