

All other payments2021/22

40187

 2022/23

4248

Difference	-35939	yes explain
% Change	-89%	

Use the table below to breakdown your explanation*(consider any fixed assets that have been purchased and reflect in explanation in box 9 fixed assets)*

2021/22	£	2022/23	£	Difference	Explanation (Ensure each explanation is quantified)
6,402.76		416.82		- 5,985.94	VAT (large amount in 21/22 due to Ruan Reading Room building works)
41.12		5.00		- 36.12	Office Supplies
439.88		472.16		32.28	Insurance
186.33		190.91		4.58	Subscriptions
-		100.00		100.00	Website
33.00		72.00		39.00	Bank Charges
-		-		-	Training and Meetings
242.00		332.00		90.00	Electricity
43.08		54.12		11.04	Water
1,072.42		1,915.37		842.95	Assets Maintenance
30,763.00		-		- 30,763.00	Reading Room 2022 renovations
280.00		280.00		-	Public Rights of Way maintenance
350.00		360.00		10.00	Audit
50.00		50.00		-	Grants
283.00		-		- 283.00	Contingency, sundry and election costs - Cornwall Council election recharges
-		-		-	
Total	40,186.59	4,248.38		- 35,938.21	